Salubria Cemetery	Actual
10/1/2023-9/30/2024	
Actual Revenues:	
Property tax	$ 37,396.07
Sales tax	$ 5,022.44
Misc.	$ 3,498.00
Plot Sales	$ 1,050.00
Cash on Hand	
Total Revenue	$ 46,966.51
Actual Expenses	
Salaries	$ 25,767.39
payrll taxes	$ 1,911.42
Property taxes	$ 157.54
Fuel	$ 2,532.78
Insurance	$ 4,071.00
Repairs & Maint.	$ 3,010.97
Chemicals	$ 1,112.70
Utilities	$ 1,958.46
Admin. cost	$ 396.90
Equipment	$ -
O&C	$ 1,500.00
Emergency Reserve	
Total Expenses	$ 42,419.16